

CERTIFICATE

2020

To the Clerk of NEMAHA COUNTY, State of Kansas
We, the undersigned, officers of
CAPIOMA CEMETERY # 15

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020			2		
Allocation MVT, RVT, 16/20M Vehicle Tax			3		
Schedule of Transfers			4		
Statement of Indebt. & Lease/Purchase			5		
Fund	K.S.A.				
General	17-1330	6	25,322	8,080	2.484
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		xxxxxxx	25,322	8,080	2.484
Budget Summary		8			County Clerk's Use Only
Neighborhood Revitalization Rebate					3252818
Resolution required? Notice of the vote to adopt required to be published?			No		Nov. 1, 2019 Total Assessed Valuation

Assisted by:

Address:

Email:

Darryl Baranek Pres.
Joan Lutz - Sec/Treas

Attest: July 8, 2019

Mary Kay Schulte
County Clerk

Governing Body

CPA Summary

CAPIOMA CEMETERY # 15
NEMAHA COUNTY

State of Kansas
Special District
2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 7,858
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 7,858

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 3,104	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 87,937	
5b. Personal property 2018	- 84,716	
5c. Increase in personal property (5a minus 5b)	+ 3,221	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	4,424	
7. Total valuation adjustment (sum of 4, 5c, 6)	10,749	
8. Total estimated valuation July, 1,2019	3,252,818	
9. Total valuation less valuation adjustment (8 minus 7)	3,242,069	
10. Factor for increase (7 divided by 9)	0.00332	
11. Amount of increase (10 times 3)	+ \$ 26	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 7,884	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	7,884	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 196	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 8,080	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CAPOMA CEMETERY # 15
NEMAHA COUNTY

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,858	298	2	129	8	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	7,858	298	2	129	8	0

County Treas Motor Vehicle Estimate 298

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 129

County Treas Commercial Vehicle Tax Estimate 8

County Treas Watercraft Tax Estimate 0

MVT Factor 0.03792

RVT Factor 0.00025

16/20M Factor 0.01642

Comm Veh Factor 0.00102

Watercraft Factor 0.00000

2020

CAPIOMA CEMETERY # 15
NEMAHA COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
Total				0	0	0	0

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Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	27,997	32,913	16,805
Receipts:			
Ad Valorem Tax	7,820	7,858	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	558	586	298
Recreational Vehicle Tax	3	2	2
16/20M Vehicle Tax		75	129
Commercial Vehicle Tax	14	18	8
Watercraft Tax		1	0
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds	13		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	8,408	8,540	437
Resources Available:	36,405	41,453	17,242
Expenditures:			
Operations	232	3,000	3,000
Mowing	3,250	9,148	9,822
Bank Charges/Supplies	10	3,500	3,500
Stone Maintenance		4,500	4,500
Repairs		4,500	4,500
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	3,492	24,648	25,322
Unencumbered Cash Balance Dec 31	32,913	16,805	xxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	20,415	24,648	25,322
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			25,322
Tax Required			8,080
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			8,080

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
CAPIOMA CEMETERY # 15
NEMAHA COUNTY

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits
of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	3,492	4.233	24,648	2.568	25,322	8,080	2.484
Debt Service							
Non-Budgeted Funds							
Totals	3,492	4.233	24,648	2.568	25,322	8,080	2.484
Less: Transfers	0		0		0		
Net Expenditures	3,492		24,648		25,322		
Total Tax Levied	7,746		7,858		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,829,813		3,060,588		3,252,818		

Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

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